

Arctic Slope Telephone Association Cooperative, Inc.
 Annual Filing - AllACM Section 705
 Study Area: Arctic Slope

Intrastate

| Month | Essential Network Support (ENS) and Network Access Fee | | | Local Switching | | | | | | | | | Common Transport | | | Dedicated Transport Elements | | Total Revenue ⁵ |
|-----------------------|--|--------------------------|---------------|--|------------------|------|------------------------------------|------------------|------|-----------------------------|------------------|------|-----------------------------|------------------|------|-----------------------------------|----------|----------------------------|
| | | | | Non-Toll Free Originating ¹ | | | Toll Free Originating ¹ | | | Terminating | | | | | | Entrance Facility DS ¹ | | |
| | ENS Received from AUSAC ² | NAF Revenue ³ | Access Lines | Revenue ⁴ , 5 | MOU ⁶ | Rate | Revenue ⁴ , 5 | MOU ⁶ | Rate | Revenue ⁴ , 5 | MOU ⁶ | Rate | Revenue ² , 6 | MOU ⁵ | Rate | Rate Factor ⁶ | Rate | |
| 2020 | | | | | | | | | | | | | | | | | | |
| December ⁷ | \$34,486.34 | \$20,202.92 | 3,483 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.23710 | \$228.99 | \$3,647.15 |
| 2020 Total | \$34,486.34 | \$20,202.92 | 3,483 | - | - | | - | - | | - | - | | - | - | | 15.23710 | | \$3,647.15 |
| 2021 | | | | | | | | | | | | | | | | | | |
| January ⁸ | \$35,146.93 | \$20,271.88 | 3,511 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.65021 | \$228.99 | \$3,741.75 |
| February | \$34,100.41 | \$20,177.69 | 3,511 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.65020 | \$228.99 | \$3,741.75 |
| March | \$33,942.45 | \$20,028.56 | 3,503 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.53020 | \$228.99 | \$3,711.98 |
| April | \$33,756.81 | \$19,902.62 | 3,484 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.13400 | \$228.99 | \$3,621.25 |
| May | \$34,604.52 | \$19,656.53 | 3,444 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.13400 | \$228.99 | \$3,621.25 |
| June ⁹ | \$37,255.48 | \$20,042.49 | 3,430 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.38100 | \$232.45 | \$3,682.39 |
| July ¹⁰ | - | \$19,609.99 | 3,420 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.38100 | \$228.99 | \$3,522.09 |
| August | - | \$19,337.30 | 3,426 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.38100 | \$228.99 | \$3,522.10 |
| September | - | \$19,612.65 | 3,419 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.14100 | \$228.99 | \$3,467.13 |
| October | - | \$19,603.14 | 3,417 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 16.15100 | \$228.99 | \$3,698.42 |
| November | - | \$19,689.17 | 3,426 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 16.15100 | \$228.99 | \$3,698.42 |
| December ⁷ | - | \$19,626.17 | 3,432 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 16.15100 | \$228.99 | \$3,698.41 |
| 2021 Total | \$208,806.60 | \$237,558.19 | 41,423 | - | - | | - | - | | - | - | | - | - | | 186.83561 | | \$43,726.94 |
| 2022 | | | | | | | | | | | | | | | | | | |
| January ⁸ | - | \$19,709.08 | 3,432 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.54100 | \$228.99 | \$3,558.73 |
| February | - | \$19,768.67 | 3,439 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.54100 | \$228.99 | \$3,558.74 |
| March | - | \$19,713.29 | 3,436 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 15.59332 | \$228.99 | \$3,570.72 |
| April | - | \$19,402.33 | 3,416 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 16.34800 | \$228.99 | \$3,743.53 |
| May | - | \$19,363.94 | 3,386 | n/a | - | n/a | n/a | - | n/a | n/a | - | n/a | | | | 16.34800 | \$228.99 | \$3,743.54 |
| June | | | | | | | | | | | | | | | | | | |
| 2022 Total | - | \$97,957.31 | 17,109 | - | - | | - | - | | - | - | | - | - | | 79.37132 | | \$18,175.26 |
| Grand Total | \$243,292.94 | \$355,718.42 | 62,015 | - | - | | - | - | | - | - | | - | - | | 281.44403 | | \$65,549.35 |

- 1) The Originating Local Switching rate was split into Non-Toll Free and Toll Free categories, effective July 1, 2021.
- 2) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.
- 3) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.
- 4) Local Switching revenue includes Information Surcharge.
- 5) Revenues reflect the revenue distributed for the specified month.
- 6) Demand Units reflect the demand reported to the specific period, not the month it was reported in.
- 7) December Traffic Sensitive period represents 11/20 - 12/31.
- 8) January Traffic Sensitive period represents 1/01 - 01/19.
- 9) June Traffic Sensitive period represents 5/20 - 6/30.
- 10) July Traffic Sensitive period represents 7/01 - 7/19.